



ANNUAL GENERAL MEETING 2024

PRESENTED BY OMM EXECUTIVE COMMITTEE

AGENDA

- ❖ Overview of the Year/ Programs
- ❖ Things Done Well/ New
- ❖ Things to Work/ Improve on & Suggestions
- ❖ Marathi Shala
- ❖ Financials
- ❖ Amendment Proposal
- ❖ Contributors & Gratitude
- ❖ Questions

PROGRAMS DONE THROUGH 2023-2024

Occasion	Event	Date	Achievements
Diwali	<i>Local Natak 'Chhoomantar' & 'Abhangwaani'</i>	November 19th, 2023	<ul style="list-style-type: none"> ❖ Collaboration with NatyarangPDX & local music artists, ❖ 300+ attendees
Sankrant	<i>Children's Talent Show</i>	January 21st, 2024	<ul style="list-style-type: none"> ❖ Kids talent show ❖ Certificate for kids' performance and OMS students
Community Engagement	<i>Anand Mela</i>	March 17th, 2024	<ul style="list-style-type: none"> ❖ Showcase of various culinary expertise, apparels and hand-crafted gift items ❖ 300+ attendees, 25+ vendors
Marathi Natak	<i>'CharChaughii' Natak</i>	April 6th, 2024	<ul style="list-style-type: none"> ❖ Iconic Marathi Natak all the way from India ❖ 280+ attendees
Community Engagement	<i>Summer Picnic</i>	July 28th, 2024	<ul style="list-style-type: none"> ❖ Social interaction through games, street food creating casual atmosphere for friends and family
Upcoming Ganesh Chaturthi	<i>'JallosH' Talent Show</i>	September 15th, 2024	<ul style="list-style-type: none"> ❖ Featuring local performances by adults ❖ Introducing eco-friendly Bappa murti

THINGS DONE WELL/NEW

- Seamless transition of committee responsibilities
- Clear communications within & outside committee
- Effective event planning & execution
- Problem solving & community engagement
- Astute Budget Management
- Promote local art

LET'S HEAR FROM THE CHARCHAUGHI TEAM



THINGS TO WORK ON..

- Focus on senior interaction event such as Uttar Rang
- Come up with new events such as
 - Mangalagaur
 - Bhondla
 - Dance event
 - Reshimgathee
 - Community marathon/ walk-a-thon
 - Camping
 - Holi
- More synergy between OMS and OMM
 - Kids akaash kandil workshop
 - Educational workshop

OREGON MARATHI SHALA(OOMS)



OMS PROPOSED CHANGES

- ❖ With deepest gratitude, OMM and the entire Marathi community in the Portland Metro Area are grateful to **Bakul Godbole** for her leadership in establishing and managing the Oregon Marathi Shala for the past 9 years
- ❖ As Bakul hands over the baton of OMS coordinator to **Dipti Kale**, following rules pertaining to the OMS coordinator role are being proposed:
 - ❖ *Starting from 2024-25, OMS coordinator will have a term of 2 years*
 - ❖ *During the 2nd year of their term, current OMS coordinator and OMM EC will work together to identify and appoint the next OMS coordinator*
 - ❖ *Till next OMS coordinator takes over, current OMS coordinator will continue to manage all responsibilities related to OMS*
- ❖ OMS fees to increase from \$50 to **\$60** per student

FINANCIALS

SUMMARY

Opening Balance on 10/15/2023					
US Bank	BOFA	Paypal	Zeffy	Cash	Total
\$870.76	\$37919.63	\$10044.74	\$300	\$1109	\$50244.13

Closing Balance on 8/18/2024					
US Bank	BOFA	Paypal	Zeffy	Cash	Total
Closed	\$49763.14	Closed	0	0	\$49763.14

- Consolidated all banking to one account
- Benevity donations of \$857
- Sponsorship of \$1601
- OCF donation of \$1800 for Char Chaughi Natak

INCOME & EXPENSES

Events	Income	Expenditure	Net
Opening Balance on 10/15/2023			\$50,244.13
Diwali 2023	\$5,859.90	\$5,689.02	\$170.88
Sankrant 2024	\$3,570.00	\$2,546.48	\$1,023.52
Anand Mela 2024	\$1,260.00	\$515.59	\$744.41
Char Chaughi Natak 2024	\$19,718.00	\$20,331.97	-\$613.97
Picnic 2024	\$140.00	\$859.25	-\$719.25
Ganapati 2024	\$0.00	\$1,166.92	-\$1,166.92
OPEX/Donations	\$1,907.95	\$2,617.66	-\$709.71
CAPEX		\$44.95	-\$44.95
Membership 2023-24	\$2,125.00*		\$2,125.00
OMS 2023-24	\$1,000.00**	\$2290.00	-\$1,290.00
Total on 8/18/2024	\$35,580.85	\$36,061.84	\$49,763.14

*Membership signups after 10/15/2023, \$6282 was included in Opening Balance.

**OMS signups after 10/15/2023, \$2250 was included in Opening Balance.

NEW MEMBERSHIP FEE STRUCTURE

2024-25 Events	Non-member Cost	Member Cost			
		Family	Couple*	Individual	Student
Ganapati	\$30	\$60	\$30	\$15	\$15
Diwali	\$30	\$60	\$30	\$15	\$15
Sankrant	\$30	\$60	\$30	\$15	\$15
Picnic	\$10	\$0	\$0	\$0	\$0
Membership Fee	\$0	\$80	\$60	\$40	\$25
Total Non-Member Cost	\$100	\$400	\$200	\$100	\$100
Total Member Cost		\$260	\$150	\$85	\$70
%Savings**		35.00%	25.00%	15.00%	30.00%

*New membership category starting from 2024-25 subject to AGM approval

**Additional member savings on OMM events like Natak, Anandmela etc.. ARE NOT INCLUDED

AMMENDMENT PROPOSAL

AMMENDMENT PROPOSAL # 1

2.6 Any member of the Executive Committee would not serve on the committee more than two consecutive years. (Amended in AGM-2020, please see Section 5.13)

5.13 (Amendment approved AGM-2020) Chapter 2 Section 2.6 to be amended to: Any member of the Executive Committee would not serve on the committee more than two consecutive years other than some unprecedented circumstances.

Proposed 5.15:

After serving in the Executive Committee for two consecutive years, any member of the Executive Committee or Office Bearer may continue for a third consecutive year, if approved by a vote during AGM. However, no Executive Committee Member or Office Bearer would serve on the committee for more than three consecutive years.

AMMENDMENT PROPOSAL #2

We would like to propose a new 'Couple Membership' tier in addition to the existing tiers
It will cover 2 adults living in the same household

CONTRIBUTORS

Committee

President	<i>Amla Dhamdhare</i>
Secretary, Web-admin	<i>Yoham Parelkar</i>
Treasurer	<i>Prasad Joshi</i>
Cultural Events Coordinator	<i>Sujata Deshpande</i>
Planning and Logistics	<i>Archana Walimbe</i>
Membership, Social Media	<i>Surabhi Godambe</i>
Web-admin	<i>Shree Indane (Until May 2024)</i>

Awesome Volunteers

Alaka Sarangdhar (Grants Administrator), Shree Indane (BMM Rep), Ronnie Roy, Prasanna Paralkar, Abhay Dharmadhikari, Santosh Paricharak, Vijay Raje, Pooja Wagh, Madhura Patwardhan, Gauri Sathaye, Amruta Paricharak, Bhagyashri Thite, Vaishali Pandharpurkar, Makarand Patil, Trupti Paralkar, Rupali Nimase, Abhijit Walimbe, Nikhil Deshpande, Sucheta Panditrao, Devyani Deuskar, Anjali Joshi, Amar Dhamdhare, Deepa Barve, Irra Kulkarni, Madhura Mate-Kulkarni, Santosh Kulkarni, Deepti Joshi, Shubhangi Kulkarni, Aditi Gadre, Veena Kulkarni, Milind Pandit, Asawari Mokashi, Samir Mokashi & so many more!!

GRATITUDE

- ❖ **To the Community** for coming together, supporting us, and helping us making every event memorable. Without their support it wouldn't have been possible
- ❖ **To Our Volunteers and Families** For standing by this newly formed committee and being there every step of the way
- ❖ **To the Families of Our Executive Committee Members** For allowing us to contribute to this important social gathering and standing by our side the whole time. Their support was invaluable.
- ❖ **To the Senior Generation** For your invaluable guidance and wisdom
- ❖ **To Our Sponsors** With special thanks to Amla Dhamdhere, Deepti Joshi (Immigration Law Firm), Pornima Subedar (Nima Silks) and Sucheta Panditrao (Potpooja) for your unwavering support



ANY QUESTIONS?